

### resource development for Personnel in Schools, and Learning Centers (HRTD)

Operating Unit:	Schools Governance and Operations Division (Valenzuela City Division)					
Target Year:	2024 (Current Fund)					
Approved Budget:	2,972,000.00	Total AR Amount:	0.00	Total ATC Amount:	0.00	
Transfer Fund:	0.00	Total AR Obligated:	0.00	Total ATC Obligated:	0.00	
WFP Total Amount:	2,972,000.00	Total AR Disbursed:	0.00	Total ATC Disbursed:	0.00	
Variance:	0.00	Total AR Balance:	0.00	Total ATC Balance:	0.00	

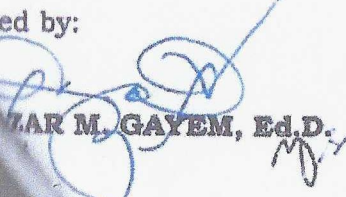
- Dashboard
- WFP with Expenditure
- PPMP
- CSE
- AR/ATC Request
- Procurement
- Sub-ARO
- Obligation
- Disbursement

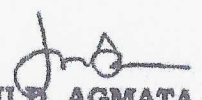
[Submit WFP for Review](#)

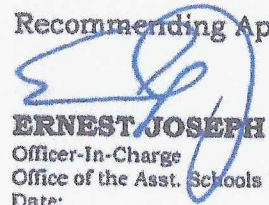
#### Work and Financial Plan

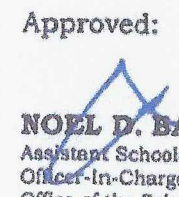
[Download Summary of Work and Financial Plan](#)

Programs / Projects / Output / Activity	Performance Indicator	Allotment Class	Target		Accomplishment		
			Number	Total Amount	Number	Total Amount	
<b>Resource Development Services</b>							
AC-24-6437-HRTD-001) Accomplishments Report (Trainings)	No. of Trainings		2		0		<a href="#">-</a>
AC-24-6437-HRTD-001) NEAP Accredited Training for Teaching and Learning Related Personnel	No. of Participants and TWGs	MOOE	743	2,972,000.00	0	0.00	<a href="#">-</a>

Prepared by:  
  
**MAR M. GAYEM, Ed.D.**

  
**LANI B. AGMATA**  
 Finance/Budget Officer  
 Date:

Recommending Approval:  
  
**ERNEST JOSEPH C. CABRERA**  
 Officer-In-Charge  
 Office of the Asst. Schools Division Superintendent  
 Date:

Approved:  
  
**NOEL D. BAGANO**  
 Assistant Schools Division Superintendent  
 Officer-In-Charge  
 Office of the Schools Division Superintendent  
 Date: